

FISCAL YEAR 2025-26

BUDGET JUSTIFICATION

CAPITAL OUTLAY – GENERAL FUND

ACCOUNT CODE: 7010-7011
ACCOUNT TITLE: Capital Outlay
ACCOUNT TOTAL: \$2500

DESCRIPTION		AMOUNTS
<u>7010</u>	<u>EQUIPMENT PURCHASE</u> STORAGE CONTAINER	\$0
<u>7011</u>	<u>BUILDING IMPROVEMENTS</u> Asphalt Repair - 500 Bathroom/Office/Room Improvements - 2000	\$2500
FY 25-26 – \$8000		